785-442-3838

KEN STEWAR

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State of Kansas Special District

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of **FIRE DISTRICT #2**

CERTIFICATE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | | 2014 Adopted Budget | [|
|--|--|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Lim | it for 2014 | 2 | | | |
| Allocation MVT, RVT,16/20M | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/P | urchase | 5 | | | |
| Fund | K.S.A. | 1 | | | |
| General | 19-3610 | 6 | 267,508 | 127,702 | 10.495 |
| Debt Service | 10-113 | | | | |
| | | | | _ | |
| Totals | | XXXXXXXXX | 267,508 | 127,702 | |
| Budget Summary | | 0 | Is a Resolution required? | | County Clerk's Use Only |
| Neighborhood Revitalization R | chate | 1 | | · | 19.660 21 |
| Resolution | | | | | Nov. 1, 2013 Total |
| | | | • | - | Assessed Valuation |
| Assisted by: Peggy Franken Doniphan County Clerk Address: PO Box 278, Troy, KS 66087 785-985-3513 Email: dp_county_clerk@wan.k | - - - - <u>-</u> dor.state | Dedicing | t ON Cim | ly man | |
| Alleri Argust 19 | , 2013 [.] [.] | Pag | 12 Juli | eleg | |
| County Olerk | - | | Go | verning Body | |

State of Kansas Special District 2014

FIRE DISTRICT #2 DONIPHAN COUNTY

Computation to Determine Limit for 2014

| ı. | Total Tax Levy Amount in 2013 Budget | + | s | Amount of Levy 115,384 |
|-----|---|--------------------------------------|--------|---------------------------|
| | Debt Service Levy in 2013 Budget | | ° – | |
| | Tax Levy Excluding Debt Service | - | \$ _ | 115,384 |
| | 2013 Valuation Information for Valuation Adjustments: | | | |
| 4. | New Improvements for 2013: + | 313,112 | | |
| 5. | Increase in Personal Property for 2013: 5a. Personal Property 2013 + 448,140 5b. Personal Property 2012 - 468,116 | | | |
| | 5c. Increase in Personal Property (5a minus 5b) + | $\frac{0}{\text{(Use Only if > 0)}}$ | | |
| 5. | Valuation of Property that has Changed in Use during 2013: | 179,391 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 492,503 | | |
| 8. | Total Estimated Valuation July, 1,2013 19,658,248 | | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | 19,165,745 | | |
| 10. | Factor for Increase (7 divided by 9) | 0.02570 | | |
| 11. | Amount of Increase (10 times 3) | - | - \$ _ | 2,965 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ _ | 118,349 |
| 13. | Debt Service Levy in this 2014 Budget | | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | _ | 118,349 |
| | | | | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Special District

FIRE DISTRICT #2 DONIPHAN COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 4 | W0Z/9 | 3.596 | 0 | 0 | C | 3,596 | |
|--------------------------|----------------|---------|--------------|------|--|---------|--|
| Allocation for Year 2014 | RVT | 283 | 0 | 0 | 0 | 283 | |
| Alloc | I'VIV | 9,361 | 0 | 0 | 0 | 9.361 | |
| Tax Levy Amount in | 2012 Budget | 115,384 | C | 0 | | 115,384 | |
| ٤١٥٤ | Budgeted Finds | Crowns | Debt Conside | 2000 | The state of the s | Total | |

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Fax Estimate

0.00245 RVT Factor_ 0.08113

MVT Factor

0.03117 16/20M Factor_

Page No. 3

FIRE DISTRICT #2 DONIPHAN COUNTY FUND PAGE FOR FUNDS WITH A TAX LEVY State of Kansas Special District 2014

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|------------------------|--------------------|
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance Jan 1 | 92,871 | 85,733 | 36.416 |
| Receipts: | | | |
| Ad Valorem Tax | 105,022 | 115,384 | XXXXXXXXXXXXXXXXX |
| Delinquent Tax | 1,803 | | |
| Motor Vehicle Tax | 9,439 | 9,321 | 9,361 |
| Recreational Vehicle Tax | 288 | 292 | 283 |
| 16/20M Vehicle Tax | 3,414 | 3,094 | 3,596 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | ··· | |
| Fire District #3 Appropriations | 43,000 | 43,000 | 43,000 |
| User Fees | 8.766 | 40,000 | 40,000 |
| Donations | 3,474 | 1,500 | 1,500 |
| County Appropriations | 2,400 | 2,400 | |
| Fireman's Relief Fund | | 2,400 | 2,400 |
| Certificate of Deposit | | | |
| Grant Funds | | | |
| | | | 0-0 |
| Interest on Idle Funds | 547 | 850 | 850 |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Receipts | | | |
| Total Receipts | 178,153 | 218,241 | 103,390 |
| Resources Available: | 271,024 | 303,974 | 139,806 |
| Expenditures: | | | |
| Fire District Operations | 177,776 | 97,590 | |
| Equipment | 2.385 | 35,000 | |
| Salarjes | | 130,000 | 130,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | 5,130 | 4,968 | 6,161 |
| Miscellaneous | | | T |
| Does misc, exceed 10% Total Expenditures | | | |
| Total Expenditures | 185,291 | 267,558 | |
| Unencumbered Cash Balance Dec 31 | 85,733 | | XXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 251.118 | 267,558 | XXXXXXXXXXXXXXXXXX |
| - , | Not | n-Appropriated Balance | ÷ |
| | Total Expendi | ture/Non-Appr Balance | |
| | | Tax Requires | |
| | Delinquent Comp Rate: | | 0 |
| | Amount of | ' 2013 Ad Valorem Tax | 127,702 |

785-442-3838

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of FIRE DISTRICT #2 DONIPHAN COUNTY

will meet on August 19, 2013 at 9 00A.M. at Doniphan County Courthouse. County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ua! 2012 | Current Year Estir | nate for 2013 | | Budget Year for | |
|-----------------------|----------------|-----------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2013 | Estimale |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 185,291 | 6.506 | 267,558 | 5.496 | 267,508 | 127,702 | 6.496 |
| Debt Service | | | | | | | |
| | | | | | | | <u> </u> |
| | | | | | | | |
| | | | | | | , | |
| Totals | 185,291 | 6.506 | 267,558 | 6.496 | 267,508 | 127,702 | 6.496 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 185,291 | | 267,558 | | 267,508 | | |
| Total Tax Levied | 106,739 | | 115,384 | | XXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 16,406,460 | | 17,766,476 | | 19,658,248 | | |
| Outstanding Indebtedr | eec | | | | | | |
| Jan 1. | 2011 | | 2012 | | 2013 | _ | |
| G.O. Bonds | 0 |) | 0 | 1 | 0 | | |
| Revenue Bonds | 0 | į | 0 | 1 | 0 | | |
| Other | 0 | } | 0 | 1 | 0 | | |
| Lease Pur, Princ. | 0 | 1 | 0 | | 0 | | |
| Total | 0 |] | 0 | | 0 | | |
| | | • | | | | | |
| *Tax rates are expres | sed in mills. | | | | | | |
| The same of | | | | | | | |
| Tyler K Treas | | | Page No | | | | |
| 11000 | LD C1 | | 1 2230 140 | • | | | |

State of Kansas Special District

FIRE DISTRICT #2

2014

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 115,384 | 5.869 | 6,161 |
| Debt Service | | | |
| TOTAL | 115,384 | 5.869 | 6,161 |

2013 July 1 Valuation: 19,658,248__

Valuation Factor: 19,658.248

Neighborhood Revitalization Subj to Rebate: 1,049,591

Neighborhood Revitalization factor: 1049.591

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. /

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT 42 District with respect to financing the 2014 annual budget for FIRE DISTRICT 32, DONIPHAN COUNTY, Konsas.

Whereas, K.S.A. 79-2925h provides that a resolution be adopted if property taxes levied to finance the 2014 FIRE DISTRICT #2 district budget exceed the amount levied to finance the 2013 FIRE DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to teal property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board, and

Whereas, FIRE DISTRICT #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW. THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 FIRE DISTRICT #2 budget as defined above.

Adopted this 19th day of July , 2013 by the FIRE DISTRICT #2 District Board, DONIPHAN COUNTY, Kansas.

Page No.

(A(tach a signed copy to the budget)

NOTICE OF BUDGET HEARING

unty Towashim, Fire Districts, Cemetery Districts and Ambe

Doubhan County

19. 2013 at 9:00 A.M. at Doubhan County Co

The state of the s

| of the 20 | the 2014 bidget. Estimated Tax Rain is subject to change depending on the | led Tax Rai | e is subject to ch | inge depend | og on the final ass | final assessed valuation. | |
|--|---|------------------|--|--|----------------------|--|---|
| · · · · · · · · · · · · · · · · · · · | Prior Year Ac | mal 2012 | Prior Year Actual 2012 Current Year Estimate for 201 | mate for 201 | での対象を対し | reposed Budge | Proposed Budget Year for 2014 |
| FUND | Expenditures | Actual : | Expenditure | Actual | udget Authorit | Amount of 1013 | Estimate |
| Burr Oak Twp General | 1362-13614,793 | 3.962 | 9,374 | 3.245 | 77.7 | 2 4.JQ1 | 2 024 |
| Burr Oak Twp - Road | 8.990 | 4.998 | 10.274 | 4.994 | | 10.600 | 4 990 |
| Center Twp - General A THE PARTY OF THE PART | 37 - 10.571 | 205.0 | 000.00 | 35.0 D.531 | | 808 | 0.000 |
| Center Twp - Road | 50,629 | 5.952 | S4.648 | 5 991 | 10.77 | 46 185 | 5 287 |
| Content Twp - Cometery: | | .<7.980. ó 0.713 | 9,418 | | £ | 8.262 | 0.628 |
| Independence Twp - General | 23.25 18,706 | 1.360. | 43,465 | 2 1 205 | | . I8.316 | 1.223 |
| Independence Two Road | 355 × 80.365 | 4.989 | 82,811 | 4 999 | 7. | 74.871 | 5 000 |
| lows Twp - General | 14,679 | / 0.792 | 18.175 | € 0.505 | 200 E18.513 | 6.109 | 0.410 |
| lowa Twp - Road | 47.629 | 4.996 | 52.282 | 4.989 | 59.986 | 54,187 | 4,990 |
| Marion Twp - General | 8. IO4 | 0.859 | 5.896 | 三年10.284 | 1998 | 10,349 | 9 3 3 7 7 7 2 133 |
| Manon Two Road | 29.260 | 29.260 4.968 | 28.143 | 4 999 | 25,825 | 23.858 | 4.916 |
| Union Twp - General - William - William | 2000年第二3.108年 | 3.108 0.513 | 2,999 | 2,999 0.456 | 850'E | 2.812 | 1 0.442 |
| Union Lwp Road | 23,281 | 4162 | 34.260 | 5.999 | 36,456 | 34,312 | 5 3 2 3 6,000 |
| wastington Lwp - General | S = (-27.357) | 0.869 | 25,505 | 0.866 | 28.243 | 24,227 | 0.884 |
| Wayne I wp - General | 50 | CR 0.354 | 8.343 | 0.355 | 据》第一9.521 | 4.937 | 0.684 |
| Wolf Brand Committee Commi | 200000000000000000000000000000000000000 | 0.000 | 47,195 | 5.998 | 46,055 | 43,282 | 6.000 |
| Wolf River Twn Board | 35.046 | 2020 | 3,341 | 50.03 | 3,920 | 3.760 | 0.307 |
| Wolf River Twp - Cemetery | 7.679 | 0.614 | 7717 | 0.00 | 130 Company 2012 130 | 7017 | 3.000 |
| Fire District #1 - General | 77,158 | 2.526 | | 2.484 | 37 JZ 176 | \$1717 | 0.000 |
| Fire District #11 Equip Reserve | AND THE COME | 建筑工作 | | 100 | >>> 272 775 | | 0.000 |
| Fire District #2 | 第400×185,291 | 6.506 | × 267.558 | 6.496 | 267.508 | 127,702 | 6.496 |
| Fue Distinct #3 | 122.373 | 2.626 | 107.715 | 2.580 | | 77,055 | 2.675 |
| rue District #4 | 82.276 | 5.848 | 86.668 | 5.460 | 92,437 | 73,490 | 5.832 |
| Fue District #Day of the Property of the Prope | 124,584 | 1.992 | 124,381 | 1.951 | 124,985 | 39.164 | 1 923 |
| Donuphan Cemetery #1 | | . 5 0.803 | +32 W 7217 | 0.816 | 42 457 | 6,170 | 0.855 |
| Kosedale Cemetery #2 | 2.260 | 0.712. | 10.605 | _∃∴ :0.663 | 350 S % L0.620 | 3.528 | 5.75 (0.727) |
| woll exper Cemelery #3 | Sept. 2.139. | 0.558 | 2.320 | 0.558 | 2.465 | 2,234 | 0.606 |
| Ambulance District # | 84,920 | 1.772 | 88.446 | 1.739 | 84,519 | 72.532 | 11.00 (1.00 |
| COLUMN TO THE PARTY OF THE PART | 1.129.599 | 72.804 | 1.298.372 | 72.606 | 1.670.350 | 877.577 | 73.465 |
| Not Franchise Control of the Control | 2000 | | | はないない | 88.195 | 经 国际 社会会 | いる 地方の はい とうかん かんかん かんかん かんかん かんかん かんかん かんかん かんかん |
| Total Tax Levied | YOU UES | | 7/5/5/77 | | 1.582,155 | | |
| Assessed Valuation | 99 245 184 | 阿里斯斯 | 102 211 747 | STATE OF THE PARTY | 200 200 000 | No. of the last of | があり、一般の対象のできる。 |
| | | | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | 103.203.333 | | |
| | | | | | | | 華 イン かこうしゅう インター・ファイン しゅうしゅうしゅう |

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONUPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and say publisher of *The Konsac Chief* a weekly newspaper printe of Kansas, and published in and of general-corolation County, Kansas, with a general paid circulation on a ye Doniphan County, Kansas, and that said newspaper is religious or fraremal publication.

Said newspaper is weekly published at least weekly 50 has been so published continuously and uninterruptedly it and state for a period of more than five years prior to the tion of said notice; and has been admitted at the post office Kansas, in said County as periodicals postage paid.

Kansas, in said Country as periodicals pushage paid.

That the attached notice is a true capty thereof and was the regular and entire issue of said newspaper for CPV-se, weeks, the first pubblication those of hering made as afores and the said of the country of

20

Subscribed and sworm to before me this S day of ______ (Lu.gu.at_____, 20.133)

Publisher

I.ORI VERTIN WATER PLOTE STATE OF K.A STRAF — (0-(S

Printer's fee/ Affidavit fee \$ 246

2012 0